

Specialized High Schools Admissions Test Prep
for
African-American and Latina Girls
Summer/Fall 2017

#	Item	Category	Cost	Justification
1.	instructor	Personnel Services	\$4,700	teach 188 hours over four months @ \$25/hour
	Total	Personnel Services	\$4,700	
2.	test prep books and materials	books & publications	\$250	multiple practice tests for students
	Total	Books & Publications	\$250	
3.	pencils, rulers, compasses, protractors, etc.	classroom supplies	\$150	writing & measuring implements for student use
4.	electric pencil sharpener	classroom supplies	\$350	to enable students to sharpen pencils during class
5.	ink cartridges	classroom supplies	\$330	to produce classroom handouts
6.	copy paper	classroom supplies	\$250	
	Total	Classroom Supplies	\$1,080	
7.	coffee/tea/cocoa maker	student refreshments	\$60	beverages & mid-morning snacks (Summer) breakfast, lunch, & snacks (Fall)
8.	coffee, tea, cocoa, milk, sweetener, etc.	student refreshments	\$350	
	Total	Student Refreshments	\$410	
	TOTAL	EXPENSES	\$6,440	