

## Female Math Course Wish List

#	Item	Category	Cost		Justification
			Sept – Oct Class	Nov – Dec Class	
1.	instructor	personnel services	\$2,400	\$2,400	teach 192 hours over four months @ \$25/hour
	<b>Total</b>	<b>Personnel Services</b>	<b>\$2,400</b>	<b>\$2,400</b>	
2.	whiteboard (8' x 4')*	equipment	\$350		to project daily PowerPoint lessons on surface; solve problems
3.	laminating machine*	equipment	\$100		to produce re-usable worksheets (e.g., Place Value)
4.	legal-size binding machine*	equipment	\$300		to produce FMC text and misc. workbooks
5.	printer/copier*	equipment	\$500		to print FMC text, workbooks, misc. handouts, etc.
6.	coffee/tea/cocoa maker*	equipment	\$800		to make beverages for students during classes
7.	electric pencil sharpener*	Equipment	\$55		to enable students to sharpen pencils during class
8.	<b>Total</b>	<b>Equipment</b>	<b>\$2,105</b>		
9.	Tests of Adult Basic Education*	classroom supplies	\$250		normed pre- & post-Course assessments
10.	dry erase markers & eraser (instructor) *	classroom supplies	\$60		for use on whiteboard
11.	dry erase markers & eraser (students)	classroom supplies	\$130	\$130	for use on laminated worksheets
12.	pencils & erasers	classroom supplies	\$100	\$100	for problem solving in texts & workbooks
13.	rulers, metric sticks, architect's scales, compasses, protractors*	classroom supplies	\$725		for use during the "Data Analysis & Measurement" class
14.	calculators (scientific) *	classroom supplies	\$500		for use during designated classes & test prep class
15.	copy paper	classroom supplies	\$650	\$650	to print FMC text, workbooks, misc. handouts, etc.
16.	cover stock (letter & legal)	classroom supplies	\$100	\$100	to produce FMC text and misc. workbooks
17.	binding spines (letter [ ½", ¾", & 1" ] & legal)	classroom supplies	\$125	\$125	to produce FMC text and misc. workbooks
18.	laminating pouches (letter & legal)	classroom supplies	\$250	\$250	to produce re-usable worksheets (e.g., Place Value)
19.	toner	classroom supplies	\$1,000	\$1,000	to print FMC text, workbooks, misc. handouts, etc.
20.	certificates, seals, holders	classroom supplies	\$145	\$145	To produce Certificates of Completion
	<b>Total</b>	<b>Classroom Supplies</b>	<b>\$4,035</b>	<b>\$2,500</b>	
21.	coffee, tea, cocoa, milk, sweetener, etc.	student refreshments	\$350	\$350	To provide basic refreshments during 4-hour class
	<b>Total</b>	<b>Student Refreshments</b>	<b>\$350</b>	<b>\$350</b>	
22.	Metro Cards	student transportation	\$26,400	\$26,400	(\$5.50/round trip x 6 round trips/wk x 8 weeks) x 100 students
	<b>Total</b>	<b>Student Transportation</b>	<b>\$26,400</b>	<b>\$26,400</b>	
	<b>TOTAL</b>	<b>EXPENSES</b>	<b>\$35,290</b>	<b>\$31,650</b>	

one-time expense/re-usable item